

Due Date: 09/12/2023

# **Test Organization**

# Participation/Attendance

Please give your best estimate of the number of people that participated in your funded project/program. This can include direct participants as well as audience members or attendees at any presentations or events that were part of the funded project/program.

Organizations getting Operating Support or Pandemic Recovery support and UP Designated Organizations can estimate attendance/participation based on the full year of the grant period July 1, 2023 - June 30, 2024 or year of designation.

# **In-Person Attendees**

Include participants that were **fully in-person and participants that took part in-person and digitally/remotely**. This means if you had a hybrid program as long as some component was in-person, that participant should be counted here and only here.

**Total In-Person Attendees - Paid** 

**Total In-Person Attendees - Free** 

### **Total In-Person Participation**

Click on the Save Draft button to calculate the total.

#### 0

# **Digital Attendees**



Only include **fully digital/remote participants** here. Any participants that also took part in-person should be counted above instead.

**Total Digital Attendees - Paid** 

## **Total Digital Attendees - Free**

### **Total Digital Participation**

Click on the Save Draft button to calculate the total.

0

# **Total Attendees**

## Total Attendees Paid

Click on the Save Draft button to calculate the total.

### 0

### **Total Attendees Free**

Click on the Save Draft button to calculate the total.

0

## **Total Attendees**

Click on the Save Draft button to calculate the total.

#### 0

# **Report Details**



### How many employees were you able to retain because of this grant?

You many include fulltime, part-time, seasonal, and contract employees here. If none, enter "0".

### How many employees were you able to add because of this grant?

You many include fulltime, part-time, seasonal, and contract employees here. If none, enter "0".

How important was this grant in supporting your ability to maintain operations?

Please Select

Please describe the impact this grant had on your organization and the role it has played in your organization's efforts to recover and rebuild?

# **Financial Reporting**

# **Organization Operating Expenses**

Please provide the organization's entire operating expenses for your most recently ended fiscal year. It is OK for this to be a **rough estimate**, you do not need to spend lots of time coming up with an exact amount. This information helps us understand what sized organizations we are reaching to inform our grant making and service agenda. **A ballpark estimate is all we need.** 

(NOTE: Universities, municipal departments, and other organizations with parent organizations should list only the department budget, not the entire university/parent organization budget.)

#### Most Recent Fiscal Year Operating Expenses

# Grant Expenditure



### **Grant Amount Awarded**

#### Grant Amount Spent

Please enter how much you have spent of the award granted to you by the Mass Cultural Council.

# Photos for Advocacy

It's important for Mass Cultural Council to be able to showcase grantees work on its website, social media, and through other communications channels so that we can continue to amplify the vital work of the sector to successfully advocate for funding. Please consider uploading up to 2 images from your organization below for our digital image library. Alternatively, you could provide a link to your organization's drop box, or equivalent file-sharing space, for us to directly access images you regularly make available to funders, press, etc.)

By uploading the photographs you give the Mass Cultural Council permission to make use of the image for promotional purposes. You will retain all copyright and ownership and we will properly credit all images. It is your responsibility to ensure that you have the photographer and/or subject's permission to share this photograph with us.

To ensure best quality, don't be shy to share larger image files.

#### Shared Folder URL

#### Link to your organization's shared folder of images

Use this if you want to give us access to a shared folder of images. The link must include the full URL starting with https://

# Image 1 Details



## Photo Credit 1

Name of photographer to be credited.

### Year

Year photo taken.

### Description

i.e. Juan Ramos performing as Hamlet, children at summer art camp learning how to weave, Dr. Science presenting at Annual Science Is Cool Festival, etc.

# **Upload Image 1**

# Image 2 Details

### Photo Credit 2

Name of photographer to be credited.

#### Year

Year photo taken.

### Description

i.e. Juan Ramos performing as Hamlet, children at summer art camp learning how to weave, Dr. Science presenting at Annual Science Is Cool Festival, etc.



Upload Image 2