

Culture Renews

Overview

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In FY22 we:

- Received 3,655 applications
- Made 1,847 grants

In FY23, for the 2 Cultural Sector Recovery programs alone we:

- Received 8,591 applications
- Will make 5,219 grants

And we are still in process of making roughly 1,700 to 1,800 of our typical FY23 grants **putting our total FY23 grants in the range of 6,900 to 7,000 grants.**



Organizations

Cultural Sector Recovery Program Organizations

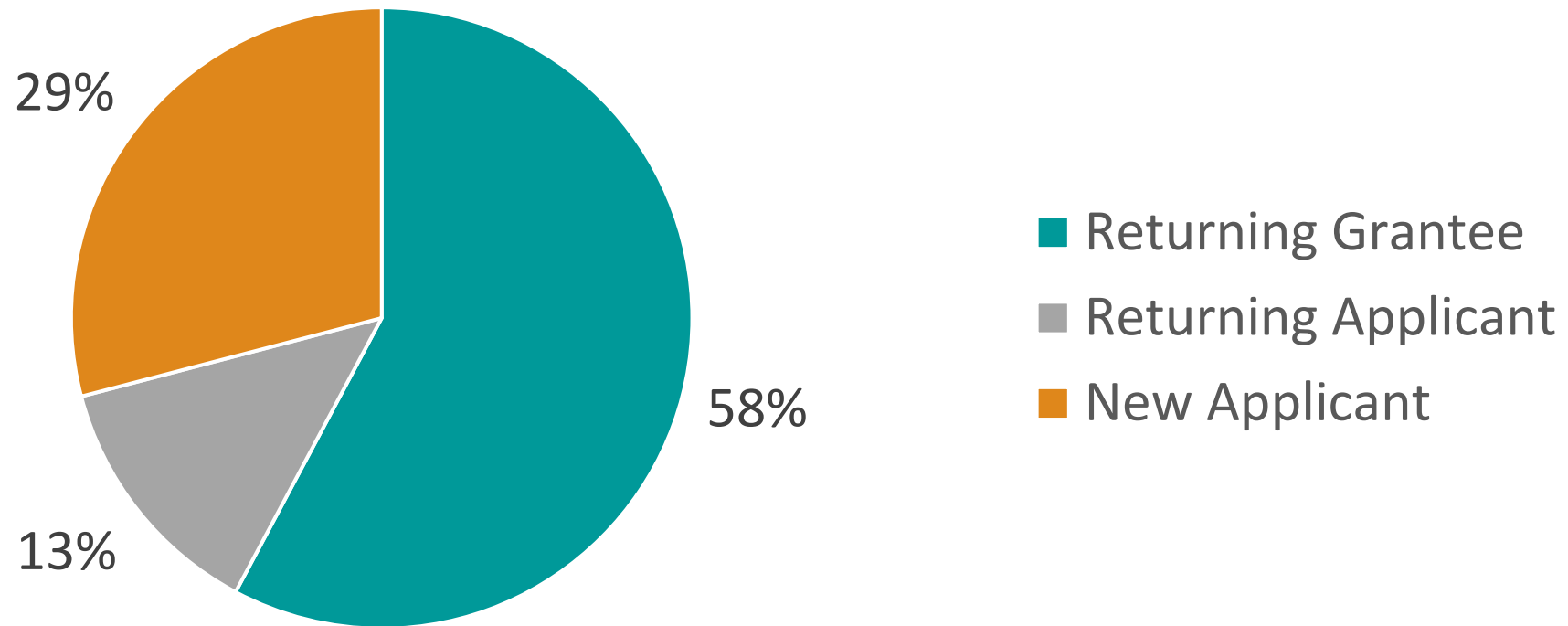
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The Council received **1,359** applications

- 112 applications from ineligible organizations
- 1,247 applications from eligible organizations
 - **1,218 recommended for funding**
 - 29 not recommended for funding

Grantees by past application/grant status

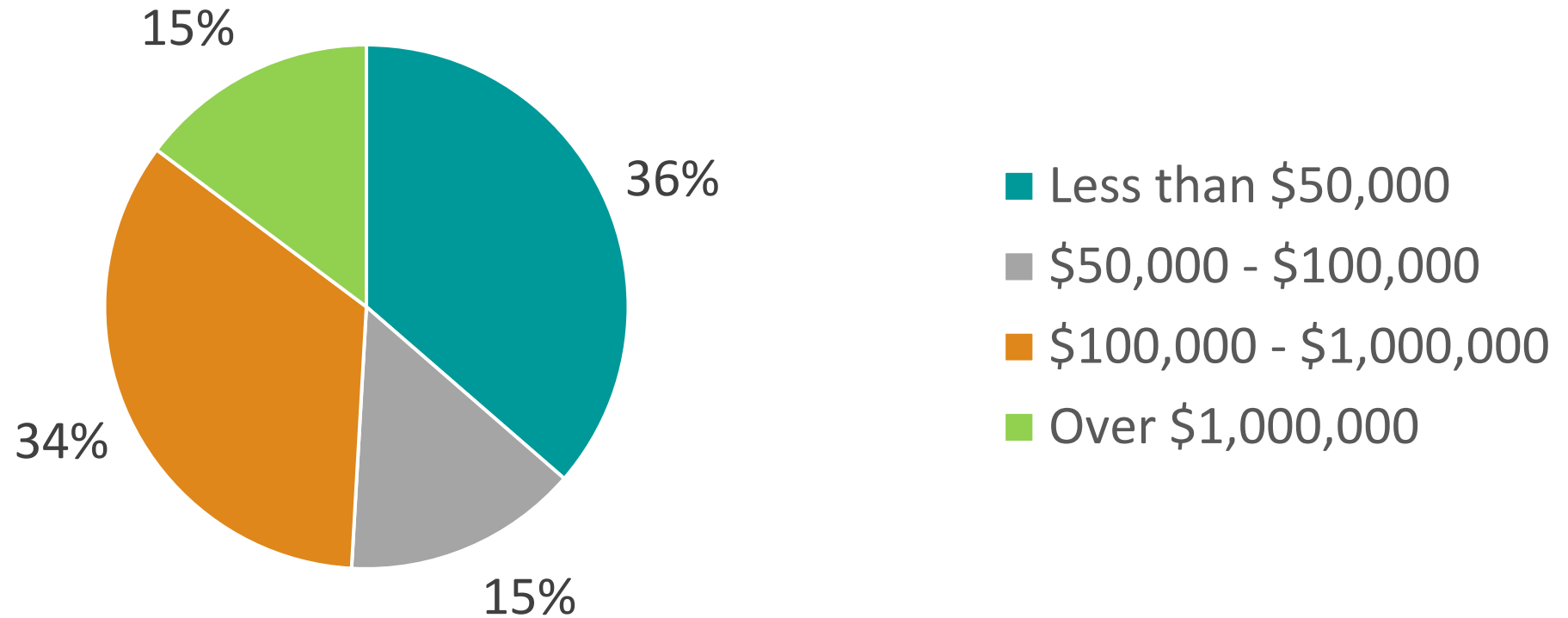
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42% of grantees are getting their first Mass Cultural Council Grant

Grantees by Budget Size

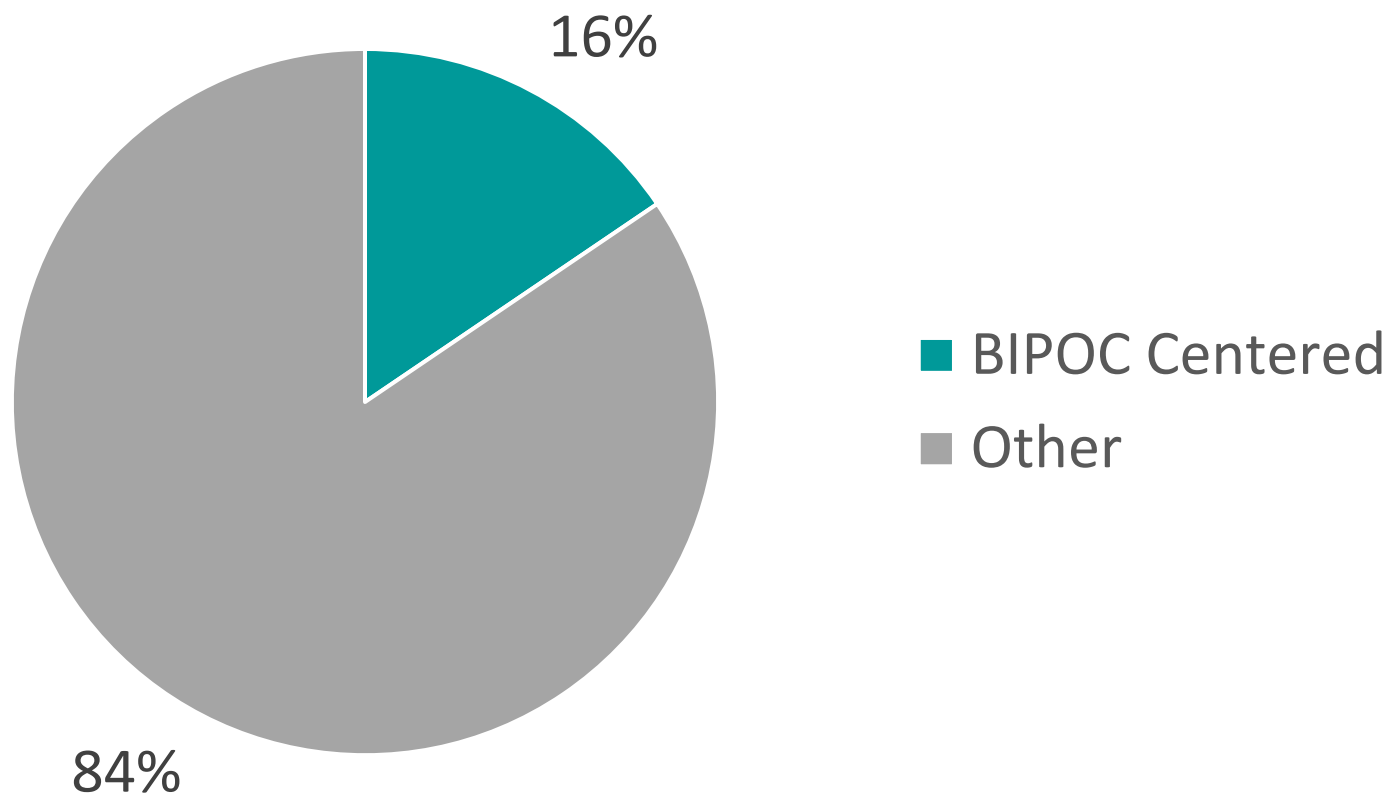
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51% of grantees have budgets less than \$100,000

Percent of Grantees that identify as BIPOC-Centered Organizations

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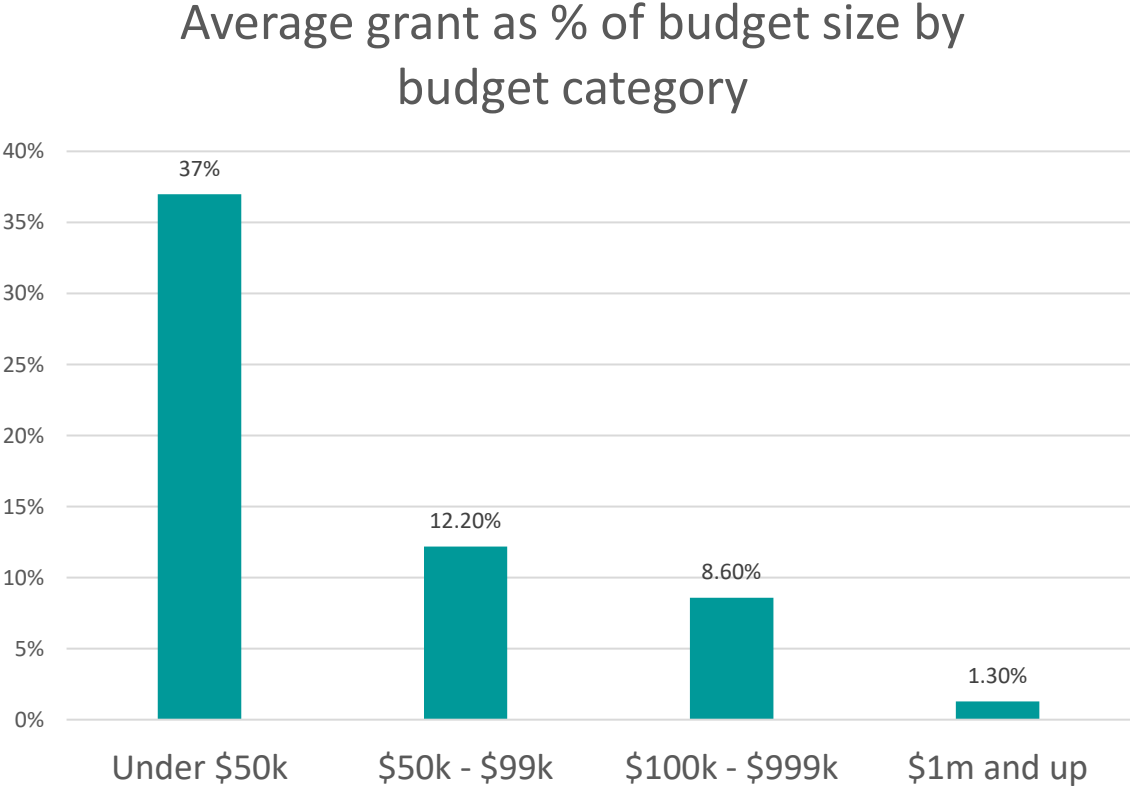
Applicant/Grantee Data by County

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County	# of Applications	# of Grants	Grant Amount
Barnstable	80	75	\$2,177,140
Berkshire	75	72	\$2,187,210
Bristol	78	58	\$1,162,450
Dukes	13	13	\$450,720
Essex	126	118	\$3,048,080
Franklin	43	38	\$595,490
Hampden	67	46	\$1,038,790
Hampshire	68	63	\$1,278,320
Middlesex	321	293	\$6,818,980
Nantucket	9	9	\$464,780
Norfolk	96	86	\$1,705,730
Plymouth	62	53	\$1,352,460
Suffolk	234	215	\$6,790,260
Worcester	85	78	\$2,003,590
Totals*	1357	1217	\$31,074,000

*Does not include 2 grants that will be in the final list

Smaller Organizations receive grants that are a larger percentage of Organization budget



Budget Size	# of grants	Total Reported Expenses	Average Grant as a % of budget size - by budget category
Under \$50k	443	\$7.80	37%
\$50k - \$99k	177	\$12.90	12.2%
\$100k - \$999k	418	\$151	8.6%
\$1m and up	180	\$1,067	1.3%
Total	1218	\$1,239	

Individuals

Cultural Sector Recovery Program Individuals

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The Council received 7,592 applications

- We are in the process of determining eligibility and have reviewed just over 4,200 applications already.
- Applicants were given a chance to correct/clarify if there was an issue with their application (i.e. they uploaded a blank document, or the URL they provided was broken, etc.)

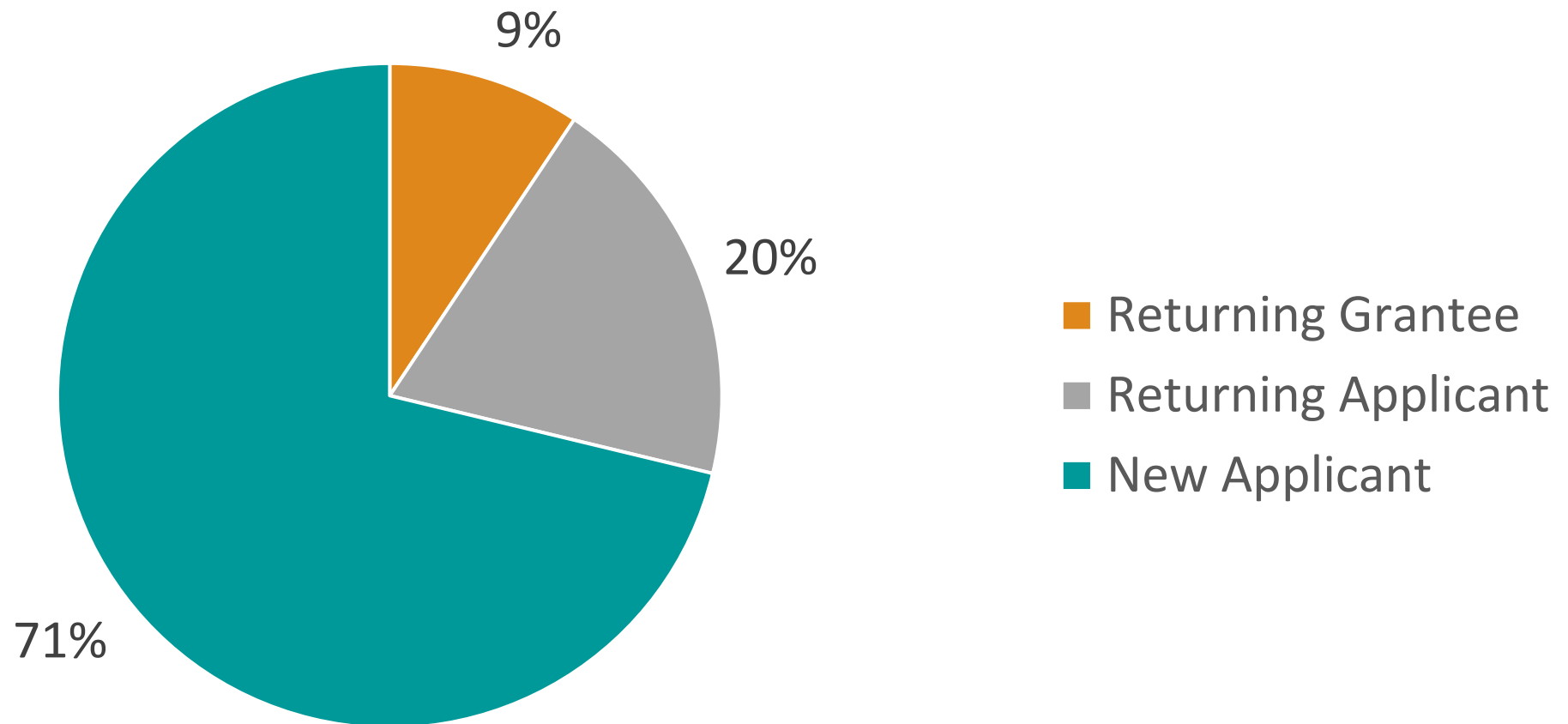
Priority Factors

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- 16% self-identify as a person who is Deaf or who has a disability
- 33% self-identify as People of the Global Majority/BIPOC
- 36% live in priority, under-resourced communities (as defined by the program guidelines)
- 92% have not been funded by a Mass Cultural Council grant program in the past 6 years

Applicants by past application/grant status

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Applicant/Grantee Data by Region

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Region	# of Applications	% of Total Pool	# Grants
Central	669	9%	353
Greater Boston	3021	40%	1592
Metrowest	344	5%	181
Northeast	960	13%	506
Southeast	1107	15%	583
Western	1488	20%	784
	7589	100%	4000

These regions are used to calculate the number of grants per region. We know how many we will be awarding; we are just determining who will receive them.

Applicant/Grantee Data by County

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County	Number of applications	% of Pool
Barnstable	295	3.89%
Berkshire	319	4.20%
Bristol	304	4.01%
Dukes	48	0.63%
Essex	710	9.36%
Franklin	317	4.18%
Hampden	337	4.44%
Hampshire	514	6.77%
Middlesex	1836	24.19%
Nantucket	11	0.14%
Norfolk	497	6.55%
Plymouth	279	3.68%
Suffolk	1552	20.45%
Worcester	570	7.51%
	7589	100%



Thank you