



Cultural Facilities Fund

FY2021 Annual Report



Power of culture

MassDevelopment and the Mass Cultural Council are pleased to submit the 14th annual report on activities of the Massachusetts Cultural Facilities Fund, as required by Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*.

This report presents the Fund's financial statements and chronicles Cultural Facilities Fund grants as of June 30, 2021.

In **FY2021**, we were pleased to announce **\$9.3 million in grants** awarded to **99 cultural organizations**. This latest round of grants comes from a \$50 million bond authorization approved by the Legislature to provide continuing support for the state's creative economy.

In a comprehensive survey conducted by the Mass Cultural Council in 2021, Cultural Facilities Fund grantees reported:

- 2,073 full-time jobs and \$138 million in wages and salaries at organizations in the current round of funding.
- 33,410 architects, engineers, contractors, and construction workers employed on Cultural Facilities Fund projects over all rounds of funding.
- 2,809 new permanent jobs projected in Massachusetts as a result of Cultural Facilities Fund projects over all rounds of funding.
- 271 cultural organizations reported plans to proceed with \$1.2 billion in capital projects over the next two to three years.

We thank you for entrusting MassDevelopment and the Mass Cultural Council with this landmark program. Together we pledge our continued commitment to making the Cultural Facilities Fund a cultural and economic development success.

Sincerely,

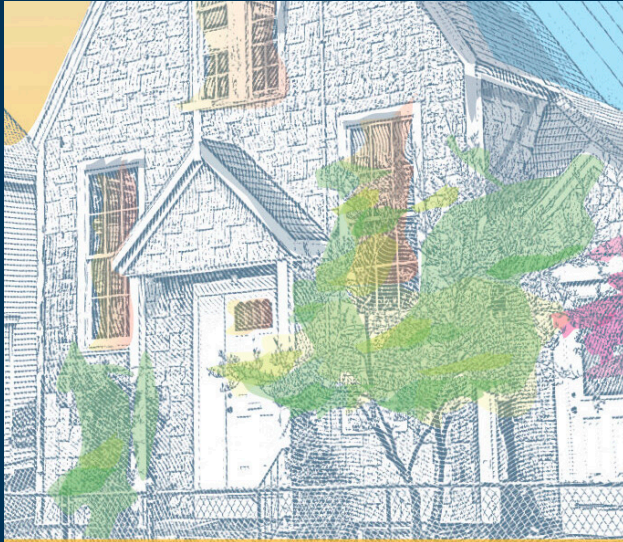


Dan Rivera
President and CEO, MassDevelopment
Chairman, Cultural Facilities Fund Advisory Committee



Michael J. Bobbitt
Executive Director, Mass Cultural Council
Member, Cultural Facilities Fund Advisory Committee

Black History in Action



"The Cultural Facilities Fund allows us to secure the black cultural heritage of St. Augustine's African Orthodox Church, and to reactivate it as a center for Black Arts & Culture, and for community services that benefit the entire population of Cambridge. The preservation and restoration of the Church's exterior, which we will complete in spring 2022 thanks to MCC funding, provides us the necessary foundation to revitalize St. Augustine's as a site of community-led reparative justice."

— Kris Manjapra, Director of Black History in Action for Cambridgeport, Cambridge

Background

In July 2006, the Massachusetts Legislature created the Massachusetts Cultural Facilities Fund through Chapter 123 of the Acts of 2006, *An Act Relative to Economic Investments in the Commonwealth to Promote Job Creation, Economic Stability, and Competitiveness in the Massachusetts Economy*. The Legislature created a partnership between MassDevelopment and the Mass Cultural Council to accomplish the following goals:

- Enhance the state's creative economy by partially financing the acquisition, construction, expansion, renovation, and repair of cultural facilities.
- Stimulate further investment in the arts, heritage, entertainment, humanities, and interpretive sciences by preserving cultural resources.
- Increase employment, entrepreneurialism, and tourism to the regions where these facilities are located, including tourism from outside the Commonwealth.

Cultural Facilities Fund Advisory Committee

The statute established a Cultural Facilities Fund Advisory Committee to guide MassDevelopment and the Mass Cultural Council in the design and implementation of this program. The Committee is charged with providing advice on the management and operation of the Fund, reviewing grant recommendations from the Mass Cultural Council, and voting to recommend the grants it approves to the MassDevelopment Board of Directors, which authorizes them prior to MassDevelopment providing funding to grantees.

The Advisory Committee includes six gubernatorial appointees with expertise in fundraising, finance, and construction, representing six different geographic regions of the Commonwealth: Central, Greater Boston, MetroWest, North, South, and West. Also serving on the Committee, as designated by statute, are the executive directors of the Mass Cultural Council, the Massachusetts Office of Travel and Tourism, and the President and CEO of MassDevelopment.

As of June 30, 2021, the members of the Advisory Committee are: John Stowe, Worcester; Margaret Miller, Pittsfield; Michael Halperson, Boston; Jennifer Harrington, Boston; Michael J. Bobbitt, Executive Director, Mass Cultural Council; Keiko M. Orrall, Executive Director, Massachusetts Office of Travel and Tourism; and Dan Rivera, President and CEO, MassDevelopment.

New Space for Elevated Thought Foundation



"We have identified a possible location and built an advisory board which includes local developers, lawyers, nonprofit leaders, funders, and architects. As we move to the date Lawrence releases the RFP for the building, we are ready to jump in with a legitimate proposal and vision. Our plan is for an expanded space to grow the size and scope of youth arts and community engagement programs, and to launch a public art gallery and arts supply store."

— Marquis Victor, Founder/Executive Director of Elevated Thought Foundation, Lawrence

Fund Activity to Date

Rounds 1 — 13 representing FY2007 — FY2021

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors approved 1,163 grants totaling \$138 million from FY2007 to FY2021. The program has two types of grants: capital grants totaled \$132 million, and planning and feasibility grants totaled \$6 million to date.

State appropriations totaling \$145.5 million from FY2007 to FY2021 have supported the grant awards:

- \$13 million from the economic stimulus bill of July 2006
- \$5 million from the FY2008 state budget approved in July 2007
- \$7 million from a supplemental appropriation approved in October 2007
- \$6.5 million from the FY2009 state budget approved in July 2008
- \$7 million from the FY2009 capital bond appropriation approved in April 2009
- \$7 million from the FY2011 capital bond appropriation approved in November 2010
- \$5 million from the FY2012 capital bond appropriation approved in November 2011
- \$5 million from the FY2013 capital bond appropriation approved in October 2012
- \$15 million from the FY2014 capital bond appropriation approved in November 2013
- \$15 million from the FY2015 capital bond appropriation approved in July 2014
- \$10 million from the FY2016 capital bond appropriation approved in June 2015
- \$10 million from the FY2017 capital bond appropriation approved in June 2016
- \$10 million from the FY2018 capital bond appropriation approved in June 2017
- \$10 million from the FY2019 capital bond appropriation approved in June 2018
- \$10 million from the FY2020 capital bond appropriation approved in June 2019
- \$10 million from the FY2021 capital bond appropriation approved in June 2020

A list of the FY2021 round of grants appears in Appendix A; a geographic and organizational distribution of the grants appears in Appendix B.

Performing Arts Accessible to All



"The installation of the elevator in our theater will finally make The Cabot's programming fully accessible to everyone. After reopening this year, after being shut down for 15 months, we are excited to do everything possible to bring all the benefits of the performing arts back to our city and region."

— Rachel Hertzberg, Assistant Director of Development of Cabot Performing Arts Center, Beverly

FY2021 Timeline

June 2020

In June 2020, Governor Charlie Baker approved a FY2021 capital appropriation of \$10 million to the Cultural Facilities Fund. The Legislature approved a \$50 million bond authorization to make this appropriation possible.

November 2020

In November 2020, the Mass Cultural Council recorded a webinar to explain the guidelines and application process for interested applicants.

March 2021

Three Cultural Facilities Fund review panels convened over Zoom in early March 2021. The panels included professionals with expertise in real estate development, historic preservation, community economic development, cultural tourism, real estate finance, facility operations, and nonprofit fundraising. The panels rated each application according to the review criteria published in the Cultural Facilities Fund guidelines.

May 2021

In May 2021, the FY2021 Cultural Facilities Fund grants were announced via press releases and legislative notifications.

September 2020

The Cultural Facilities Fund Advisory Committee and the MassDevelopment Board of Directors approved guidelines and applications for the FY2021 grant cycle on September 16, 2020 and released that information to the public on October 9, 2020.

January 2021

The deadline for FY2021 applications was January 15, 2021. A total of 145 organizations from every region in the Commonwealth submitted requests for \$19.9 million in grants to support capital projects totaling \$306 million.

April 2021

After the panels conducted their analysis, the Cultural Facilities Fund Advisory Committee met to review the panel's work on April 14, 2021. The Cultural Facilities Fund Advisory Committee's recommendations were then presented to the MassDevelopment Board of Directors on May 13, 2021 and the process resulted in 99 approved grants totaling \$9,302,326.

Historic Preservation Meets Restoration



"By supporting the restoration of the 1805 Shepherd Barn, the Cultural Facilities Fund is making it possible for us to bring history and performance to our community. The Cultural Facilities Fund's technical and feasibility option allowed us to take the time to bring in experts—from structural engineers to plumbers—to carefully plan. In historic preservation and restoration, detailed planning with consultants is the most important first step."

— Elizabeth M. Sharpe, Co-Executive Director of Historic Northampton, Northampton

Leveraging Additional Investment

Cultural Facilities Fund grantees are required to raise a minimum dollar-for-dollar match from sources other than the Commonwealth, though most grantees raise more than their matching grant goal. From FY2007 to FY2021, Cultural Facilities Fund grantees funded and financed a total of \$2.5 billion to implement their respective capital projects.

Economic Impact

To assess the impact of Cultural Facilities Fund grant dollars on the economy, the Mass Cultural Council surveys all organizations that receive grants from the Fund. The survey findings highlight the important role of these organizations in the Massachusetts economy. For example, 78 recent Cultural Facilities Fund grantees reported that they employ 2,073 full-time equivalent employees, and paid \$138 million in annual wages and salaries.

The Cultural Facilities Fund also supports thousands of construction jobs. Projects funded between FY2007 and FY2021 employed 33,410 architects, engineers, contractors, and construction workers statewide. In addition, 2,809 new jobs have been projected at cultural facilities in Massachusetts because of these projects.

Future Demand

The Mass Cultural Council also surveyed capital projects in the state's cultural sector that are in the planning stages. In November 2021, 271 organizations reported their pipeline of facilities projects over the next two to three years totals \$1.2 billion. This includes \$428 million in renovation projects, \$705 million in new construction projects, and \$42 million in real estate acquisition.

Island Life Includes Year-Round Cinema



"The Cultural Facilities Fund is an important tool used by Massachusetts cultural arts nonprofits to "kickstart" significant capital improvements and expansions for their facilities funding needs. A grant signifies to potential donors that a project has been vetted by the state cultural organization and considered worthy of matching funds. The grant also provides needed capital for equipment replacement and maintenance. Without our state's cultural institutions, the quality-of-life of residents would suffer."

— Richard J. Paradise, Director of Martha's Vineyard Film Society, Tisbury

Financials

Statement of Sources and Uses of Funds from inception through June 30, 2021

Sources of Cash:

Appropriation October 25, 2006	13,000,000
Appropriation August 7, 2007	5,000,000
Appropriation November 26, 2007	7,000,000
Appropriation October 31, 2008	6,500,000
Capital Bond Appropriation, June 3, 2009	7,000,000
Capital Bond Appropriations, Fiscal Years 2012-2021	73,992,337
Investment Income as of June 30, 2021	2,060,975
Other Receipts and Reimbursements	945,910

Total Sources of Cash	\$115,499,222
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Uses of Cash:

Grant Disbursements	(112,391,710)
Grants accrued not paid at 6/30/2021	498,093
Administrative Expenses	(9,482,989)
Total Uses of Cash	(121,376,606)

Remaining Cash at June 30, 2021	(\$5,877,384)
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Committed Funds

Grants Awarded	(138,436,646)
Funds Not Disbursing	4,251,868
Expenses Paid	(9,482,989)
Remaining Reserve for Expenses	(580,868)
Appropriations not yet Funded	20,007,743
Grant funds to be received in FY2022 for prior year commitments	10,000,000
Total Committed Funds	(114,240,893)

Uncommitted Funds at June 30, 2021	\$1,258,329
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A National Center for Armenian Studies & Research

"The Cultural Facilities Fund is critical to smaller nonprofits like our organization in our ability to undertake much-needed capital construction. The funding not only helped us immensely in giving us significant funding but also encouraged the community to donate generously since the Cultural Facilities Fund's support boosted people's confidence in our project and our ability to meet our fundraising goals."

— Sarah B. Ignatius, Executive Director of National Center for Armenian Studies and Research, *Belmont*



The North End Welcomes a Performing Arts Center

"The Cultural Facilities Fund provided us with the financial security to complete the renovation of a historic 1820's home into a state-of-the-art music center. We had to invest in construction that would best suit our program as well as ensure the building was accessible and compliant. Without the support from the Cultural Facilities Fund - we would have had to make cuts on our construction budget - where our quality of program would have been at risk."

— Sherri Snow, Executive Director of North End Music & Performing Arts Center, *Boston*



Bowker Auditorium Gets Much-Needed Updates

"The Cultural Facilities Fund allowed us to make critical updates to the Bowker Auditorium HVAC system. Without these improvements, it is unlikely that we would have been able to reopen the space. Bowker not only serves the Fine Arts Center organization but is a public assembly space for the UMass campus and the Pioneer Valley community."

— Jamilla Deria, Director of University of Massachusetts Amherst Fine Arts Center, *Amherst*

APPENDIX A: FY2021 CFF Awards

Capital Grants - Round 13

Name	City	Grant	Description
51 Walden	Concord	\$130,000	Installation of a mechanical fresh air ventilation system and air conditioning.
Amherst Community Television	Amherst	\$152,226	Installation of a new high-tech, state-of-the-art facility that will help to expand programming, serve as a community hub, and increase visibility.
Artisan's Asylum	Somerville	\$200,000	Design and build out studio, workshop, and gathering space in partnership with Harvard and Berkeley Investments.
Beverly Historical Society	Beverly	\$200,000	Upgraded HVAC throughout the 1781 Cabot House and a large collections storage space, energy-efficiency upgrades, new accessible ramp, and updated fire safety equipment.
Beyond Walls	Lynn	\$50,000	Conversion of an old GE machine shop into a vibrant cultural facility in downtown Lynn.
Black History in Action for Cambridgeport	Cambridge	\$110,000	Restore the exterior and improve accessibility of an 1886 African Orthodox cathedral. Work includes insulation, re-shingling, installation of an accessible ramp, and restoration of the original side entrance and windows.
Boston City Lights Foundation	Boston	\$70,000	Renovate and repair dance flooring, skylights, and acoustics as well as upgrade bathrooms, a recording studio, and add new DJ stations in order to expand programming and uses of the current center and school.
Boston Symphony Orchestra	Boston	\$200,000	Facility improvements to Symphony Hall and Tanglewood to improve indoor air quality.
Boston Youth Symphony Orchestras	Boston	\$200,000	A building acquisition and for accessibility improvements and renovations to the new space.
Brewster Historical Society	Brewster	\$10,000	The re-shingling and trim replacement of the circa 1795 Higgins Farm Windmill, listed on the National Register of Historic Places.
Brookline Music School	Brookline	\$80,000	New HVAC system and the installation of thermostats, air purifiers, individual thermostatic radiator valves, hydronic hot water coils, new boiler flue, new ducts, new ceiling tiles, and carpeting.
Cabot Performing Arts Center	Beverly	\$160,000	Installation of a limited use/limited application elevator and expanded accessibility for the second floor.
Cape Cod Repertory Theatre Company	Brewster	\$190,000	Implementation of mechanical HVAC, life safety systems, and infrastructure for the historic Crosby Barn.

Children's Museum of Boston	Boston	\$160,000	Repair the exhibition hall which includes: general conditions; demolition; flooring; electrical updates; lighting; architectural woodwork and framing; painting; HVAC; fire; and architectural design, stamping, bidding, and construction.
City of Cambridge	Cambridge	\$200,000	Construction of a new community space for the visual and performing arts, technology, entrepreneurship, workforce development, and youth education.
City of Medford	Medford	\$90,000	Repair and replacement of a deteriorating cast stone façade that extends over the front doors to Chevalier Theatre in order to preserve the historic Greek revival-style building and ensure patron/employee safety.
College Light Opera Company	Falmouth	\$40,000	Removal of parts of Cottage 2, road widening, and for landscaping required by the local fire department and conservation commission.
Community Images	Williamstown	\$2,400	Address concerns about interior air quality, including installation and upgrade of the existing HVAC system.
Community Music Center of Boston	Boston	\$150,000	Upgrades to accessibility, enhanced soundproofing, and better security protocols.
Coolidge Corner Theatre Foundation	Brookline	\$200,000	A community education and engagement center, including two new theaters, expanded accessible lobby and concessions, and upgraded HVAC to increase air quality via filtration and purification.
DeCordova and Dana Museum and Park	Lincoln	\$200,000	Enhance universal access in a region of the Sculpture Park and Museum and to transform an underutilized area of the Park into a visitor-friendly space supporting public engagement, programming, and events.
Double Edge Theatre	Ashfield	\$190,000	Renovate the Main Theatre barn including structural, accessibility, and HVAC upgrades, and for the installation of a solar farm on the property.
Foxboro Regional Center for the Performing Arts	Foxborough	\$90,000	Critical safety repairs in order to continue operations in the historic Orpheum Theater, including a new roof, HVAC system, and fire curtain.
Fuller Craft Museum	Brockton	\$110,000	Renovation of parking areas including grading and paving, to repairing drainage issues, and for landscaping of outdoor areas and sculpture garden for visitor safety and accessibility.
Greenfield Community College	Greenfield	\$80,000	Renovations and upgrades to the dressing room, black box theater, risers, lights, light and sound boards, and speakers in the Sloan Theater.
Hudson Cultural Alliance, Inc.	Hudson	\$200,000	Purchase of the former National Guard Armory in downtown Hudson, in order to renovate and repurpose it as a regional performance and community arts center.
Huntington Theatre Company	Boston	\$200,000	Comprehensive interior upgrades and structural reinforcement as well as restoration of the building's exterior masonry and original facade.
Institute of Contemporary Art	Boston	\$100,000	Improved communication, curtain, and light systems for the theatre; building work including glass and roof repairs, improved filtration, systems improvements, and building automation systems; and security improvements.
Jacob's Pillow	Becket	\$200,000	Major upgrades to the historic Ted Shawn Theatre, and to support the planning for a new theatre to replace the Doris Duke Theatre (destroyed by fire in November 2020).

Kistner Foundation	Ashfield	\$200,000	Renovation of the existing Program Building in addition to constructing a new student dormitory in order to create greater accessibility for the outdoor education programs and provide year-long access to the farm.
Lexington Arts & Crafts Society	Lexington	\$60,000	A lift to transport members and visitors between floors; a remodeled restroom, which is ADA compliant; and HVAC modifications for Covid-19 safety.
Lowell Art Association	Lowell	\$200,000	Renovation and expansion of the 200-year-old Whistler House, home to the oldest arts organization in the U.S., including a new multi-functional gallery, classrooms, and art center.
Lowell Makes	Lowell	\$10,000	Repairs to the roof of the building.
Manship Artist Residence and Studios	Gloucester	\$20,000	Renovate two outbuildings to serve as studio/work spaces and for the repair of two garden structures.
Maria Mitchell Association	Nantucket	\$40,000	Roof repair, carpentry, painting, and climate needs of a property that serves as administrative offices, storage for historic archives, and housing for summer interns and visiting scientists, researchers, and education groups.
Martha's Vineyard Film Society	Tisbury	\$200,000	Purchase of the Martha's Vineyard Film Center, the primary year-round performance venue that had been leased since 2012.
Massachusetts Audubon Society	Lincoln	\$100,000	Completion of the net-zero addition to Pleasant Valley's historic barn in order to create accessible visitor amenities.
Massachusetts Institute of Technology (MIT)	Cambridge	\$200,000	Construction of a new, purpose-designed MIT Museum at the entrance of the MIT campus and in the heart of Kendall Square.
Mattapoisett Historical Society	Mattapoisett	\$20,000	Renovation and preservation of the Carriage House, which houses important historical artifacts of the museum's permanent collection. The work includes upgrading exterior walls, cupola, trim, windows, and HVAC/air quality system in the building.
Museum of Science	Boston	\$200,000	Upgrade of the Charles Hayden Planetarium to an 8K projection resolution on the dome.
National Association for Armenian Studies & Research	Belmont	\$100,000	Final construction costs of NAASR's 31,000-volume rare book library.
New Art Center in Newton	Newton	\$80,000	Capital improvements in order to safely reopen during Covid-19 including HVAC with ultraviolet filters, a fresh air exchange, expanded classroom space, and a new ADA-compliant restroom with touchless toilets and sinks.
New England Public Media	Springfield	\$200,000	Renovate and create a new engagement and education space at NEPM's 44 Hampden Street building, consolidating operations from two locations into one.
North End Music and Performing Arts Center	Boston	\$200,000	Renovation of a historic 1750s building owned by the City of Boston into a state-of-the-art community music center.
On Stage Theatrical Productions	Fall River	\$5,700	New outdoor lighting, air filtration systems for each of the studios, indoor lighting system for filming, and a screen for vocal coaching.

Springfield Museums Corporation	Springfield	\$150,000	Replacement of failing mechanical HVAC systems in order to protect significant science and humanities collections.
Stockbridge Library Association	Stockbridge	\$110,000	Upgraded HVAC in the Museum & Archives department in the Stockbridge Library.
Tamarack Hollow Nature and Cultural Center	Windsor	\$50,000	Construction of a sustainable nature and cultural center, including indoor and outdoors spaces, and a composting toilet.
The Boston Ballet	Boston	\$40,000	Upgraded air quality and technical infrastructure to combat Covid-19 spread and enable rehearsals and classes to resume.
The Clark	Williamstown	\$190,000	Covid-19-related improvements, roof replacement, and HVAC systems upgrades as well as equipment replacement for sustainability and improved environmental control.
The Dorothy and Charles Mosesian Center for the Arts	Watertown	\$200,000	Renovation of the lobbies to increase useable square footage, and improve building security, public health, and patron experience.
The Gibson Society	Boston	\$50,000	Interior and exterior repairs including plaster/paint conservation to ceilings and walls, paint analysis, brick repairs, woodwork conservation, window and shutter restoration, and to reinstall a historic hot water heater.
The New Dance Complex	Cambridge	\$70,000	Replacement and upgrade of multiple studio floors.
The North Shore Arts of Gloucester	Gloucester	\$20,000	Paint main gallery, replace windows in the lower and main galleries, install plexi-glass barriers, and install a “split” air conditioner/heater in the studio basement gallery.
The Record Company	Boston	\$200,000	Construction of a new community music workspace to provide welcoming and affordable recording and rehearsal studios.
The Sturgis Library	Barnstable	\$110,000	Preservation projects that include cedar shingle roof replacement, window replacement, door replacement, drainage enhancement, and exterior signage replacement.
The Theater Offensive	Boston	\$110,000	A new black box theater in the Fenway district, in partnership with Scape North America and the City of Boston, to be managed and operated by TTO for LGBTQ community use.
The Worcester Center for Crafts	Worcester	\$70,000	Replace flooring, lighting, and cracked walkways; repair ceilings, rusted columns and gutters; repair and paint exterior trim, courtyard, and walls; tree removal, and to create green outdoor event space.
TheatreZone	Chelsea	\$100,000	Extensive renovations to Chelsea Theatre Works, a performing arts space, and to bring the century-old building up to code.
Town of Harvard	Harvard	\$200,000	Water infiltration via gutter, masonry, and slate roof repair/replacement at a community arts and cultural center.
Town of Lenox	Lenox	\$200,000	Completion of a structural stabilization project for the historic 1816 Lenox Library, with particular emphasis on the preservation of the unique dome room ceiling.
Town of Marblehead	Marblehead	\$30,000	Preservation and renovation of the 1644 Fort Sewall to full ADA standards including ramps, railings, and fences.
Town of Warwick	Warwick	\$20,000	Creation of a fully accessible open-air regional venue for public drama, dance, music, and art programming.

Truro Center for the Arts at Castle Hill	Truro	\$180,000	Completion of the renovations to the Edgewood Farm campus, including construction of a new two-story printmaking and painting studio and other site improvements.
University of Massachusetts	Amherst	\$60,000	Replace the HVAC system in Bowker Auditorium, a space dedicated to arts and cultural events, and for additional accessibility renovations to the box office.
Williamstown Theatre Foundation	Williamstown	\$200,000	Purchase and renovation of a former grocery store in North Adams to be used as a permanent facility for constructing theatrical sets.
Windhover Foundation	Rockport	\$30,000	Excavation and installation of water and sewer lines to the bathroom and kitchen buildings.
Worcester Art Museum	Worcester	\$200,000	A combination of deferred maintenance needs, ADA upgrades, and required Covid-19 facility improvements, including bathroom renovations and a comprehensive window and skylight replacement program for the Higgins Education Wing.
Worcester County Horticultural Society	Boylston	\$200,000	Expansion of the parking lot, including accessibility and sustainability improvements such as EV chargers and stormwater gardens.
Worcester Natural History Society	Worcester	\$200,000	Replacement of the HVAC system, a vital aspect of the planetarium project.

Feasibility/Technical Assistance Grants - Round 13

Name	City	Grant	Project Description
Brain Arts Organization	Boston	\$35,000	Feasibility study to assess the needs and assets of the current space, design a plan to implement significant improvements, commit to long-term sustainability, and maximize the space's potential.
Captain Robert Bennet Forbes House	Milton	\$12,000	Prepare a Historic Structures Report, architectural drawings, and cost estimates for the Barn and Carriage House on the property of the Forbes House Museum. The buildings will provide accessible and flexible space for programming and rental income.
City of Salem	Salem	\$35,000	Plan the restoration and transformation of the historic Old Town Hall into a downtown arts and culture center, adding new performance and exhibition space to support local artists.
Elevated Thought Foundation	Lawrence	\$35,000	Plan for an expanded space to grow the size and scope of youth arts and community engagement programs, and to launch a public art gallery and arts supply store.
Gloucester Cultural & Civic Center	Gloucester	\$35,000	Plan for a 76,000-square-foot state-of-the-art cultural and civic center that includes a main stage theater, studio theater, rehearsal rooms, conference center, and offices for maritime and nonprofit arts organizations.
Historic Highfield	Falmouth	\$30,000	Coordinate planning for building maintenance and upgrades.

Name	City	Grant	Project Description
Historic Northampton	Northampton	\$25,000	Determine how best to restore and renovate the Shepherd Barn to preserve its historical integrity, maximize its usefulness and flexibility, accurately estimate costs, and devise a realistic business plan for its operation.
Medicine Wheel Productions	Boston	\$35,000	Determine the feasibility of rehabbing and bringing up to code an old maintenance building to serve as Medicine Wheel's permanent home.
Newburyport Art Association	Newburyport	\$10,000	Plan for interior renovations and the installation of an elevator and bathrooms in order to increase capacity for art, education, and community events.
Old Dartmouth Historical Society	New Bedford	\$35,000	Capital plan review of the museum's 10 buildings and the creation of a 3D existing conditions Revit model that will aid the creation of a campus master plan, providing clarity for long-term site and facility design and use.
Revels	Watertown	\$10,000	Engagement of a consulting architect to develop an Architectural Programming & 'Fit Plan' to assess and make recommendations on space needs and possible system upgrades for administrative, rehearsal, and performance spaces.
The Celebrity Series of Boston	Boston	\$25,000	For Covid-19 responsive design, operating, and fundraising planning for a new performing arts venue in the Seaport District, to be used by Celebrity Series and other arts and community organizations.
The Public Health Museum in Massachusetts	Tewksbury	\$10,000	Facility assessment of the Annie G. McDonald building to serve as the future home. The assessment will include the building's architectural features, structural, MEP/FP, Code/Access, and conservation.
The Yard	Chilmark	\$35,000	Support the purchase of a 14-acre piece of land and planning work by various contractors to create a site plan and schematic design, secure necessary permitting, and plan for financial and operational impacts.
Urban Farming Institute	Boston	\$30,000	Feasibility study for a capital campaign to buy the historic Fowler Clark Epstein Farm in Mattapan, which is currently rented from Historic Boston.

Systems Replacement Plan Grants - Round 13

Name	City	Grant	Project Description
Gloucester Writers Center	Gloucester	\$7,000	Systems Replacement Plan
Grub Street	Boston	\$7,000	Systems Replacement Plan
Historic Highfield	Falmouth	\$7,000	Systems Replacement Plan
Martha's Vineyard Film Society	Tisbury	\$7,000	Systems Replacement Plan
Medicine Wheel Productions	Boston	\$7,000	Systems Replacement Plan
National Association for Armenian Studies & Research	Belmont	\$7,000	Systems Replacement Plan
Newburyport Art Association	Newburyport	\$7,000	Systems Replacement Plan
Old Dartmouth Historical Society	New Bedford	\$12,000	Systems Replacement Plan
On Stage Theatrical Productions	Fall River	\$7,000	Systems Replacement Plan
Plymouth Antiquarian Society	Plymouth	\$12,500	Systems Replacement Plan
Plymouth Guild	Plymouth	\$7,000	Systems Replacement Plan
The Lexington Arts & Crafts Society	Lexington	\$7,000	Systems Replacement Plan
Town of Leicester Historical Commission	Leicester	\$12,500	Systems Replacement Plan
Urban Farming Institute	Boston	\$8,000	Systems Replacement Plan

Geographic Distribution of Projects



APPENDIX B

Budget Size and Geographic Distribution - Round 13

Budget Size	# of Apps	% of Total	# Recommended	% of Award	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	22	15%	13	13%	\$5,765,016	28%	\$2,065,000	22%
\$1M to \$5M	24	17%	19	19%	\$4,471,972	22%	\$2,191,000	24%
Less than \$1M	78	54%	56	57%	\$6,953,812	34%	\$3,918,826	42%
Municipalities	14	10%	8	8%	\$1,887,637	9%	\$787,500	8%
Colleges and Universities	7	5%	3	3%	\$1,164,294	6%	\$340,000	4%
Total	145	100%	99	100%	\$20,242,730	100%	\$9,302,326	100%

Region	# of Apps	% of Total	# Recommended	% of Award	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	53	37%	35	35%	\$8,319,938	41%	\$3,686,000	40%
Central	13	9%	7	7%	\$2,473,096	12%	\$1,082,500	12%
MetroWest	6	4%	5	5%	\$585,454	3%	\$497,000	5%
North	21	14%	16	16%	\$1,639,538	8%	\$859,000	9%
South	27	19%	20	20%	\$2,317,618	11%	\$1,148,200	12%
West	25	17%	16	16%	\$4,907,087	24%	\$2,029,626	22%
Total	145	100%	99	100%	\$20,242,730	100%	\$9,302,326	100%

APPENDIX B *continued*

Budget Size and Geographic Distribution - All Rounds

Budget Size	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
\$5M and greater	226	12%	187	17%	1	\$92,254,248	22%	\$35,589,301	26%
\$1M to \$5M	441	23%	312	28%	7	\$100,855,337	24%	\$39,809,547	29%
Less than \$1M	1,091	56%	561	50%	21	\$166,195,337	40%	\$51,382,498	37%
Municipalities	106	5%	44	4%	1	\$27,430,505	7%	\$5,905,700	4%
Colleges and Universities	95	5%	28	2%	0	\$31,377,843	8%	\$5,624,600	4%
Total	1,959	100%	1,132	100%	30	\$418,113,270	100%	\$138,311,646	100%

Region	# of Apps	% of Total	# Recommended	% of Award	Added SRPs	\$ Requested	% of Total	Staff Recommended	% of Total
Greater Boston	548	28%	350	31%	2	\$146,430,241	35%	49,081,654	35%
Central	178	9%	97	9%	6	\$39,162,323	9%	12,678,646	9%
MetroWest	131	7%	71	6%	2	\$27,506,210	7%	7,915,075	6%
North	227	12%	118	10%	4	\$37,832,521	9%	10,586,378	8%
South	475	24%	268	24%	7	\$83,695,324	20%	28,123,368	20%
West	400	20%	228	20%	9	\$83,486,651	20%	29,926,525	22%
Total	1,959	100%	1,132	100%	30	\$418,113,270	100%	\$138,311,646	100%